

Appendix A - Contracts let in 2013/14 where the total value exceeds £150k

Title	Start Date	End Date	Extension Expiry Date	Suppliers	Contract Value	NAO	Unit	Strategic Executive Board member	Comments
Provision of classroom and workplace based training including apprenticeship - Framework agreement	01/04/14	31/12/17		ABA Training College; Liral Veget; JFC Training College Ltd; Prevista; Urban Futures; Housing21; Tribal Education	4,500,000	Chris Joseph, Head of Business Innovation	Westminster Adult Education Service	Barbara Holm	
Citywide Provision of Decent Homes Standard Kitchen and Bathroom Renewals	01/07/13	28/02/14		Borras Construction	1,198,338	Jeff Tapping, City West Homes	City West Homes	Ben Denton	
Carry out External Repairs; Window Renewals; Roof Repairs and Communal Decorations to Wessex Garden Estate	01/09/13	30/11/04		Breyer Group plc	3,398,171	Altaf Chikte	City West Homes	Ben Denton	
Provision of Door Entry, TV Aerials & Security Service	01/09/13	31/08/18		Moore Security (Reserve contract to SCCI Alphatrack)	3,000,000	Terry Clark	City West Homes	Ben Denton	
Provision of Heating and Hot Water Replacement Works at Fitzrovia Court and Rayne House	01/09/13	31/12/13		BTU (Installation & Maintenance) Ltd	215,381	Gavin Ridgewell, City West Homes	City West Homes	Ben Denton	
Replacement of communal hot and cold water system works at Bronwen Court	01/11/13	28/02/14		Swiftline Engineering Ltd	383,396	John Hayden, M&E Team Leader	City West Homes	Ben Denton	
Provision of major repairs and refurbishment works to 3 Penfold Street, London	01/12/13	30/04/14		F G Mileham Building contractors Ltd	185,588	Terry Clark, Property Services Manager	City West Homes	Ben Denton	
Provision of fire safety works and redecorations to 40, 42 and 52 Gloucester Gardens	07/02/14	15/06/14		Lengard Ltd	156,880	Altaf Chikte, Principal Surveyor	City West Homes	Ben Denton	
Provision of developer services for the new Marylebone Library and associated residential accommodation.	20/03/14	31/12/15		MACE	14,960,000	Andrew Almond, Technical Manager – CityWest Homes	City West Homes	Ben Denton	
Barrow Hill refurbishment works	21/03/14	09/01/15		Apollo Property Services Group Limited t/a Keepmoat	2,856,561	Lee McCarthy, Better Homes Delivery	City West Homes	Ben Denton	
Citywide pest control service to WCC's housing stock	01/04/14	31/03/19		WCC Direct Service Organisation	1,200,000	Lilian Eshun, Assistant Contracts Manager	City West Homes	Ben Denton	To satisfy CityWest Homes and WCC that the proposed award continues to offer value for money, efficiencies and competitiveness against those in the open market, the DSO have been put through an evaluation criteria process. CWH have also benchmarked the DSO against other private pest control service providers and another local authority (Haringey Council).
Repairs and maintenance works at Bronwen Court	02/05/14	14/11/14		Topcoat Construction Limited	706,103	Lee McCarthy, Better Homes Delivery	City West Homes	Ben Denton	
External decorations and repairs to Stourhead House, Charlwood House, Goodyer House, Morgan House and Parkinson House on the Lillington and Longmoore Gardens Estate	05/05/14	20/02/15		Axis Europe Plc	1,391,797	Stephen Hoad	City West Homes	Ben Denton	
Provision of communal extract ventilation systems refurbishment works at 8 blocks at the Lisson Green estate				CBS Maintenance Services	665,163	John Hayden, M&E Team Leader	City West Homes	Ben Denton	
Refurbishment of the Lutyens House pitch on the Churchill estate with the financial support of UEFA				Greenfields (Sports Surfaces) UK Ltd	153,625	Keith Cookson, Community Development Manager	City West Homes	Ben Denton	
Provision of construction services to refurbish Macintosh House, 54 Beaumont Street W1G 6DW for the temporary relocation of the Marylebone library from Council House	13/05/13	02/08/13		ITC Concepts Ltd	340,924	Robin Sykes, Building Projects Relationships Officer	Corporate Property	Ben Denton	
Design & Build Contract – Build a two storey extension to the existing Queen Elizabeth II (QEII) Special Education Needs (SEN) School, to be used for a post 16 multi skills centre.	22/07/13	07/01/14		Built Offsite Ltd	1,192,995	Sisa Hwalima	Corporate Property	Ben Denton	
Westminster City Hall Top Floor Improvement	12/08/13	04/10/13		Cofely	434,121	Barney Fernandez, Building Project Relationship Officer	Corporate Property	Ben Denton	
Provide Estates Professional Services to the renewal and regeneration projects	31/10/13	30/10/17		Lambert Smith Hamptons (LSH)	500,000	Tristan Samuels, Head of Major Projects	Corporate Property	Ben Denton	
Phase 1 of the Redevelopment of Essendine Primary School	30/01/14	30/04/14		Kier Services	313,639	Glenn Wass	Corporate Property	Ben Denton	

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New chiller provision at City Hall	28/02/14	31/05/14		East West Connect	1,210,518	Mark Vaughan, Project Manager	Corporate Property	Ben Denton	
Church Street Library – Tanking works	20/03/14	12/06/14		Heeran Construction	293,800	Mark Vaughan, Project Manager	Corporate Property	Ben Denton	
Corporate Property Estate Management Services	01/04/14	30/09/17	30/09/18	Hammersmith and Fulham framework	980,000	Howard Lock, Investment Surveyor – Corporate Property	Corporate Property	Ben Denton	
Consultants for the design & management of the Redevelopment and Safeguarding Works at Paddington Green Primary School	01/05/14	30/04/15		Faithful & Gould	162,222	Glenn Wass, Housing & Property	Corporate Property	Ben Denton	
Ebury Gardens Regeneration – Stage D Detailed Planning	01/09/13	30/11/13		HTA architects Ltd	155,100	Barbara Wright Senior Regeneration Manager	Housing	Ben Denton	
Ebury Gardens Regeneration: Master planning services to Stage D together with Stage D + services	01/01/14	31/03/14		HTA Ltd	308,000	Barbara Wright, Senior Project Manager – Housing	Housing	Ben Denton	
Provision of Outdoor Media Consultancy Services to assess WCC-owned property sites for their outdoor media potential.	01/01/14	31/12/17	31/12/19	Wildstone Property Limited	300,000	Cath McNeill, Corporate Business Development Manager	Communications	Charlie Parker	
Lamp post mounted banner installations	31/03/14	31/12/14		Bay Media Limited	170,000	Richie Gibson, City Promotions Officer	Communications	Charlie Parker	
Customer Led Transformation programme - Professional services to implement an Acquia Content Management System (CMS)	17/09/13	16/04/14		North Highland	800,294	Gerard Frith, Programme Manager	Customer Services	Charlie Parker	
Supply of CRM (Customer Relationship Management) software	17/03/14	01/06/14		Kana	623,000	Laura Hannan, Project Manager	Customer Services	Charlie Parker	
Provision of Contact Centre and Back Office Services	04/11/14	03/11/17	03/11/20	Agilisys Limited	3,681,475	Laura Hannan, Programme Manager	Customer Services	Charlie Parker	
Provision of Private Healthcare insurance	01/04/14	31/03/15		AXA PPP Healthcare	160,392	Trevor Webster, Senior HR Manager	Human Resources	Charlie Parker	
Supply of software licences	01/05/13	31/10/14		Insight Direct	400,000	Ben Goward	Information Services	Charlie Parker	
Supply of Windows 7 Design Services	18/10/13	28/02/14		Serco	740,723	Ben Goward	Information Services	Charlie Parker	
New hardware and memory upgrades required to deploy Windows 7	28/03/14	03/11/14		BT Global Services	439,121	Ben Goward, Information Services	Information Services	Charlie Parker	
Windows 7 deployment	01/04/14	30/11/14		BT	342,519	Ben Goward	Information Services	Charlie Parker	
Capita One Re-hosting solution	22/04/14	21/04/16		Capita	166,000	Ben Goward	Information Services	Charlie Parker	
Local area network support and maintenance and ancillary services	30/04/14	29/04/16		Virgin Media Business (VMB)	1,612,671	Ben Goward	Information Services	Charlie Parker	
Managed Services Programme Leadership	01/09/13	31/05/14		pwc	740,000	Tim Stranack, Head of Development (Acting), Business Development Unit	Managed Services	Charlie Parker	
Tri-borough Female Reducing Reoffending Service	01/12/13	30/11/15	30/11/17	ADVANCE Minerva	332,500	Samantha Cunningham, Strategic Commissioner – Community Safety	Community Safety	Leith Penny	
Provision of Westminster Car Club	16/09/13	15/09/15	15/09/17	Zipcar Ltd	-1,110,000	Simon Morgan, Performance Improvement Officer	Parking	Leith Penny	The contract is nil cost to the Council but will generate a revenue of £277,500 per annum
Provision of Westminster Electronic Vehicle Detection Solution	01/11/13	31/03/17	31/03/19	SmartParking	889,395	Simon Morgan, Performance Improvement Officer	Parking	Leith Penny	
Provision of Kerbside Management: People and Resources	01/07/14	30/06/18	30/06/20	NSL Ltd	24,997,432	John Lugg, Parking Transformation & Delivery Lead	Parking	Leith Penny	
Provision of Kerbside Management: Business Processing and Technology	01/11/14	31/10/18	31/10/20	NSL Ltd	28,371,736	John Lugg, Parking Transformation & Delivery Lead	Parking	Leith Penny	
Provision of Staffing Operations for CCTV Monitoring	01/09/13	31/08/15	31/08/16	G4S Secure Solutions (UK) Ltd	806,669	Paula Sammon, Contract & Budget Monitoring Officer	Street and premises management	Leith Penny	
Provision of Independent NHS Complaints Advocacy	30/04/13	30/03/15	30/03/17	Voiceability Advocacy	341,272	David Evans, Principal Strategy & Performance Officer	Adult Social Care	Liz Bruce	

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Carers' Advice, Information, Advocacy and Support Service - Lot 1A - WCC	01/08/13	31/07/15	31/03/17	Carers Network Westminster	1,396,206	Charles Stephens, Procurement & Contracts Manager; Steven Falvey, Senior Commissioning Manager – Carers	Adult Social Care	Liz Bruce	
Carers' Advice, Information, Advocacy and Support Service - Lot 1B - LBHF	01/08/13	31/07/15	31/03/17	Carers Network Westminster	803,586	Charles Stephens, Procurement & Contracts Manager; Steven Falvey, Senior Commissioning Manager – Carers	Adult Social Care	Liz Bruce	
Provision of generalist and tailored independent advice services	01/08/13	31/07/16	31/07/18	Westminster Citizens Advice Bureau and sub-contracted partners (Migrants Resource Centre, Age Concern and Royal Association for the Deaf)	4,150,000	Lucy Capron, Senior Policy and Strategy Officer; Cath Attlee, Assistant Director Joint Commissioning (Care Health)	Adult Social Care	Liz Bruce	
Young Carers' Service - Lot 2 - WCC, LBHF and RBKC	01/08/13	31/07/15	31/03/17	Spurgeons	717,308	Charles Stephens, Procurement & Contracts Manager; Steven Falvey, Senior Commissioning Manager – Carers	Adult Social Care	Liz Bruce	The contract value will be divided as follows: WCC - £262,432; LBHF - £209,982; RBKC - £244,894
Hospital to Home and Befriending Plus services across the three Tri-borough authorities - Lot 1	01/09/13	31/08/15	31/08/17	British Red Cross	659,008	Charles Stephens, Procurement & Contracts Manager; Sarah Gluszek, Procurement Support Officer	Adult Social Care	Liz Bruce	
Tri-borough carers support services - Lot 3 home support and short breaks service for adults and children with disabilities in the City of Westminster.	01/09/13	31/08/15	28/02/16	The Westminster Society	1,167,479	Steven Falvey, Senior Commissioning Manager – Carers	Adult Social Care	Liz Bruce	
Substance misuse - Lot 1 Primary Care Support Services	01/04/14	31/03/17	31/03/18	Blenheim CDP	443,617	Helen Byrne, Offender Health & Substance Misuse Senior Commissioning Manager	Adult Social Care	Liz Bruce	For WCC only
Substance misuse - Lot 2 – Group Work Services	01/04/14	31/03/17	31/03/18	Turning Point	716,400	Helen Byrne, Offender Health & Substance Misuse Senior Commissioning Manager	Adult Social Care	Liz Bruce	For WCC only
Procuring GUM (genito-urinary medicine) Services Estimated spend per annum: LBHF - £4,300,000 RBKC - £3,400,000 WCC - £5,200,000	31/03/13	01/04/14		** See list below	5,200,000	Dr Ike Anya- Public Health Consultant	Public Health	Public Health	GUM services are provided to the community by NHS trusts within clinics and hospitals via the NHS standard contract. These contracts expired on 31 Mar 2013 and unlike other Public Health services, it was not possible to extend them prior to transfer into Local Authority.
Supply Cross River 2– Developing Supply Chains in Central London - Lot 1 – Sub-regional business support activities for SMEs	01/06/13	31/03/15		One London	180,000	David Apps	City Planning	Rosemarie MacQueen	
Contract A - Highways Maintenance Management and Public Realm Projects; Contract B - Public Lighting Maintenance Management, Electrical and Mechanical Services; Contract C - Bridges and Structures Maintenance Management and Improvements	01/04/14	31/03/22	31/03/26	FM Conway Limited		Sally Keiller, Transportation Commissioning	Highways and Transportation	Rosemarie MacQueen	
Contract D - Gully Services	01/04/14	31/03/18	31/03/22	EM Highway Services		Sally Keiller, Transportation Commissioning	Highways and Transportation	Rosemarie MacQueen	
Contract E - Traffic Management Order Services	01/04/14	31/03/18	31/03/22	WSP		Sally Keiller, Transportation Commissioning	Highways and Transportation	Rosemarie MacQueen	

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Contract F - Compliance and Audit Services	01/04/14	31/03/18	31/03/22	Norman Rourke Pryme		Sally Keiller, Transportation Commissioning	Highways and Transportation	Rosemarie MacQueen	
Provision of Total Facilities Management	01/10/13	30/09/23	30/09/26	Amey Community Limited	18,440,000	Glenn Woodhead, FM Strategy Manager	Tri Borough	Tri Borough	
TOTALS				61	121,101,125				

** Imperial College Healthcare NHS Trust
 Chelsea and Westminster Hospital NHS Foundation
 Trust
 The Hillingdon Hospitals NHS Foundation Trust
 Ealing Hospital NHS Trust
 West Middlesex University Hospital NHS Trust
 Central and North West London NHS Foundation
 Trust
 The North West London Hospitals NHS Trust
 Guy's and St Thomas' NHS Foundation Trust
 Royal Free London NHS Foundation Trust
 Barts Health NHS Trust
 Watford West Hertfordshire NHS Trust
 Barnet and Chase Farm NHS Trust